



**INSTITUTO NACIONAL AGRARIO  
CONVENIOS DE COOPERACION TECNICA Y FINANCIERA CON  
ORGANIZACIONES CAMPESINAS Y ETNIAS**

(Valores en Lempiras)

PERIODO ENERO- DICIEMBRE 2009



No.	DESCRIPCION	MONTO ASIGNADO		MONTO PAGADO POR CONVENIOS				TOTAL PAGADO POR CONVENIO	SALDO POR PAGAR	APOYO ADICIONAL	TOTAL ASIGNADO	TOTAL PAGADO
		PARCIAL	TOTAL	I Trimestre	II Trimestre	III Trimestre	IV Trimestre					
<b>SECTOR REFORMADO</b>												
<b>A. CONFEDERACION CNC</b>												
1	CNC		675,000.00	168,750.00	168,750.00	168,750.00	84,375.00	590,625.00	84,375.00	102,725.00	777,725.00	693,350.00
2	AMTH		170,000.00	42,500.00	42,500.00	42,500.00	42,500.00	170,000.00	0.00	15,000.00	185,000.00	185,000.00
	a) AMTH	120,000.00						0.00	0.00		0.00	0.00
	b)AMTH (ADENDUM)	50,000.00						0.00	0.00		0.00	0.00
3	UCDAH		120,000.00	30,000.00	30,000.00	30,000.00	15,000.00	105,000.00	15,000.00	0.00	120,000.00	105,000.00
4	FECADH		310,000.00	77,500.00	77,500.00	77,500.00	38,750.00	271,250.00	38,750.00	11,000.00	321,000.00	282,250.00
5	UNC		510,000.00	127,500.00	127,500.00	127,500.00	92,250.00	474,750.00	35,250.00	62,600.00	572,600.00	537,350.00
6	FECORAH		470,000.00	117,500.00	117,500.00	117,500.00	58,750.00	411,250.00	58,750.00	23,000.00	493,000.00	434,250.00
7	ALCONH		370,000.00	92,500.00	92,500.00	92,500.00	46,250.00	323,750.00	46,250.00	0.00	370,000.00	323,750.00
8	CENACH		290,000.00	72,500.00	72,500.00	72,500.00	36,250.00	253,750.00	36,250.00	10,000.00	300,000.00	263,750.00
9	ONADEMUR		180,000.00	45,000.00	45,000.00	45,000.00	30,000.00	165,000.00	15,000.00	0.00	180,000.00	165,000.00
10	FOMURH		100,000.00	25,000.00	25,000.00	25,000.00	12,500.00	87,500.00	12,500.00	0.00	100,000.00	87,500.00
11	FENACH		350,000.00	87,500.00	87,500.00	87,500.00	87,500.00	350,000.00	0.00	86,600.00	436,600.00	436,600.00
<b>Total CNC</b>			<b>3,545,000.00</b>	<b>886,250.00</b>	<b>886,250.00</b>	<b>886,250.00</b>	<b>544,125.00</b>	<b>3,202,875.00</b>	<b>342,125.00</b>	<b>310,925.00</b>	<b>3,855,925.00</b>	<b>3,513,800.00</b>
<b>B. CONFEDERACION COCOCH</b>												
12	COCOCH		675,000.00	168,750.00	168,750.00	168,750.00	84,375.00	590,625.00	84,375.00	218,700.00	893,700.00	809,325.00
13	ACAN		500,000.00	125,000.00	125,000.00	125,000.00	62,500.00	437,500.00	62,500.00	16,200.00	516,200.00	453,700.00
14	ADROH		100,000.00	25,000.00	25,000.00	25,000.00	12,500.00	87,500.00	12,500.00	0.00	100,000.00	87,500.00
15	ANACH		550,000.00	137,500.00	137,500.00	137,500.00	93,750.00	506,250.00	43,750.00	102,700.00	652,700.00	608,950.00
16	CNTC		450,000.00	112,500.00	112,500.00	112,500.00	56,250.00	393,750.00	56,250.00	35,000.00	485,000.00	428,750.00
17	OCH		250,000.00	62,500.00	62,500.00	62,500.00	31,250.00	218,750.00	31,250.00	0.00	250,000.00	218,750.00
18	UTC		355,000.00	88,750.00	88,750.00	88,750.00	44,375.00	310,625.00	44,375.00	7,500.00	362,500.00	318,125.00
<b>Total COCOCH</b>			<b>2,880,000.00</b>	<b>720,000.00</b>	<b>720,000.00</b>	<b>720,000.00</b>	<b>385,000.00</b>	<b>2,545,000.00</b>	<b>335,000.00</b>	<b>380,100.00</b>	<b>3,260,100.00</b>	<b>2,925,100.00</b>
<b>C. CONFEDERACION CHMC</b>												
19	CHMC		475,000.00	118,750.00	118,750.00	118,750.00	59,375.00	415,625.00	59,375.00	44,700.00	519,700.00	460,325.00
20	ANAMUCH		280,000.00	70,000.00	70,000.00	70,000.00	52,500.00	262,500.00	17,500.00	30,000.00	310,000.00	292,500.00
21	FEHMUC		305,000.00	76,250.00	76,250.00	76,250.00	38,125.00	266,875.00	38,125.00	0.00	305,000.00	266,875.00
22	CODIMCA		300,000.00	75,000.00	75,000.00	75,000.00	37,500.00	262,500.00	37,500.00	0.00	300,000.00	262,500.00
23	UMCAH		300,000.00	75,000.00	75,000.00	75,000.00	73,000.00	298,000.00	2,000.00	0.00	300,000.00	298,000.00
24	AHMUC		300,000.00	75,000.00	75,000.00	75,000.00	37,500.00	262,500.00	37,500.00	0.00	300,000.00	262,500.00
<b>Total CHMC</b>			<b>1,960,000.00</b>	<b>490,000.00</b>	<b>490,000.00</b>	<b>490,000.00</b>	<b>298,000.00</b>	<b>1,768,000.00</b>	<b>192,000.00</b>	<b>74,700.00</b>	<b>2,034,700.00</b>	<b>1,842,700.00</b>
<b>TOTAL SECTOR REFORMADO</b>			<b>8,385,000.00</b>	<b>2,096,250.00</b>	<b>2,096,250.00</b>	<b>2,096,250.00</b>	<b>1,227,125.00</b>	<b>7,515,875.00</b>	<b>869,125.00</b>	<b>765,725.00</b>	<b>9,150,725.00</b>	<b>8,281,600.00</b>



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		PARCIAL	TOTAL	I Trimestre	II Trimestre	III Trimestre	IV Trimestre					
<b>SECTOR ETNICO</b>												
1	COPINH		258,000.00	64,500.00	64,500.00	64,500.00	64,500.00	258,000.00	0.00	2,000.00	260,000.00	260,000.00
2	ONILH		120,000.00		60,000.00		30,000.00	90,000.00	30,000.00	26,300.00	146,300.00	116,300.00
3	MASTA							0.00	0.00	38,000.00	38,000.00	38,000.00
4	Comunidad CHORTI							0.00	0.00	18,600.00	18,600.00	18,600.00
5	Comunidad PECH							0.00	0.00	3,475.00	3,475.00	3,475.00
6	Comunidad Misquita							0.00	0.00	37,250.00	37,250.00	37,250.00
7	Comunidad Garifuna							0.00	0.00	3,700.00	3,700.00	3,700.00
8	INGWAIA							0.00	0.00	13,700.00	13,700.00	13,700.00
	<b>TOTAL ETNIAS</b>		<b>378,000.00</b>	<b>64,500.00</b>	<b>124,500.00</b>	<b>64,500.00</b>	<b>94,500.00</b>	<b>348,000.00</b>	<b>30,000.00</b>	<b>143,025.00</b>	<b>521,025.00</b>	<b>491,025.00</b>
<b>OTROS</b>												
1	Vía Campesina							0.00		25,687.00	25,687.00	25,687.00
2	FENAGRO							0.00		5,000.00	5,000.00	5,000.00
3	CONAFEPH							0.00		47,700.00	47,700.00	47,700.00
4	CTDFV							0.00		4,200.00	4,200.00	4,200.00
5	ADEJUMUR							0.00		5,000.00	5,000.00	5,000.00
6	Cooperativa Salamá							0.00		12,000.00	12,000.00	12,000.00
7	Conflictos Agrarios							0.00		7,400.00	7,400.00	7,400.00
8	Otros (camp. no organizados)							0.00		35,025.00	35,025.00	35,025.00
	<b>TOTAL OTROS</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,012.00</b>	<b>142,012.00</b>	<b>142,012.00</b>
	<b>TOTAL</b>		<b>8,763,000.00</b>	<b>2,160,750.00</b>	<b>2,220,750.00</b>	<b>2,160,750.00</b>	<b>1,321,625.00</b>	<b>7,863,875.00</b>	<b>899,125.00</b>	<b>1,050,762.00</b>	<b>9,813,762.00</b>	<b>8,914,637.00</b>

Fuente: Departamento de Contabilidad