



INSTITUTO NACIONAL AGRARIO
CONVENIOS DE COOPERACION TECNICA Y FINANCIERA CON
ORGANIZACIONES CAMPESINAS Y ETNIAS
(Valores en Lempiras)
PERIODO ENERO- DICIEMBRE 2008



| No. | DESCRIPCION | MONTO ASIGNADO | | MONTO PAGADO POR CONVENIOS | | | | TOTAL PAGADO POR CONVENIO | APOYO ADICIONAL | TOTAL PAGADO |
|--------------------------------|----------------------|----------------|---------------------|----------------------------|-------------------|---------------------|---------------------|---------------------------|-------------------|---------------------|
| | | PARCIAL | TOTAL | I Trimestre | II Trimestre | III Trimestre | IV Trimestre | | | |
| SECTOR REFORMADO | | | | | | | | | | |
| A. CONFEDERACION CNC | | | | | | | | | | |
| 1 | CNC | | 2,575,000.00 | 168,750.00 | 168,750.00 | 168,750.00 | 2,068,750.00 | 2,575,000.00 | 180,800.00 | 2,755,800.00 |
| | a) CNC | 675,000.00 | | 168,750.00 | 168,750.00 | 168,750.00 | 168,750.00 | 675,000.00 | 180,800.00 | 855,800.00 |
| | b) CNC (Adendum) | 1,900,000.00 | | | | | 1,900,000.00 | 1,900,000.00 | | 1,900,000.00 |
| 2 | AMTH | | 120,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 120,000.00 | | 120,000.00 |
| 3 | UCDAH | | 120,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 120,000.00 | 10,000.00 | 130,000.00 |
| 4 | FECADH | | 340,000.00 | 77,500.00 | 77,500.00 | 107,500.00 | 77,500.00 | 340,000.00 | 40,000.00 | 380,000.00 |
| | a)FECADH | 310,000.00 | | 77,500.00 | 77,500.00 | 77,500.00 | 77,500.00 | 310,000.00 | 40,000.00 | 350,000.00 |
| | b)FECADH (ADENDUM) | 30,000.00 | | | | 30,000.00 | | 30,000.00 | | 30,000.00 |
| 5 | UNC | | 840,800.00 | 179,300.00 | 179,300.00 | 231,100.00 | 251,100.00 | 840,800.00 | 5,000.00 | 845,800.00 |
| | a) UNC | 510,000.00 | | 127,500.00 | 127,500.00 | 127,500.00 | 127,500.00 | 510,000.00 | 5,000.00 | 515,000.00 |
| 6 | b) UNC | 310,800.00 | | 51,800.00 | 51,800.00 | 103,600.00 | 103,600.00 | 310,800.00 | | 310,800.00 |
| | c) UNC (Adendum) | 20,000.00 | | | | | 20,000.00 | 20,000.00 | | 20,000.00 |
| 7 | FECORAH | | 542,000.00 | 117,500.00 | 117,500.00 | 149,500.00 | 157,500.00 | 542,000.00 | 0.00 | 542,000.00 |
| | a)FECORAH | 470,000.00 | | 117,500.00 | 117,500.00 | 117,500.00 | 117,500.00 | 470,000.00 | | 470,000.00 |
| 8 | b) FECORAH | 32,000.00 | | | | 16,000.00 | 16,000.00 | 32,000.00 | | 32,000.00 |
| | c) FECORAH (Adendum) | 40,000.00 | | | | 16,000.00 | 24,000.00 | 40,000.00 | | 40,000.00 |
| 9 | ALCONH | | 370,000.00 | 92,500.00 | 92,500.00 | 92,500.00 | 92,500.00 | 370,000.00 | | 370,000.00 |
| 10 | CENACH | | 290,000.00 | 72,500.00 | 72,500.00 | 72,500.00 | 72,500.00 | 290,000.00 | | 290,000.00 |
| 11 | ONADEMUR | | 180,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 45,000.00 | 180,000.00 | | 180,000.00 |
| 12 | FOMURH | | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 100,000.00 | | 100,000.00 |
| 13 | FENACH | | 175,000.00 | | | 117,000.00 | 58,000.00 | 175,000.00 | 70,000.00 | 245,000.00 |
| Total CNC | | | 5,652,800.00 | 838,050.00 | 838,050.00 | 1,068,850.00 | 2,907,850.00 | 5,652,800.00 | 305,800.00 | 5,958,600.00 |
| B. CONFEDERACION COCOCH | | | | | | | | | | |
| 14 | COCOCH | | 2,075,000.00 | 168,750.00 | 168,750.00 | 168,750.00 | 1,568,750.00 | 2,075,000.00 | 58,000.00 | 2,133,000.00 |
| | a) COCOCH | 675,000.00 | | 168,750.00 | 168,750.00 | 168,750.00 | 168,750.00 | 675,000.00 | 58,000.00 | 733,000.00 |
| | b) COCOCH (Adendum) | 1,400,000.00 | | | | | 1,400,000.00 | 1,400,000.00 | | 1,400,000.00 |
| 15 | ACAN | | 500,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 125,000.00 | 500,000.00 | | 500,000.00 |
| 16 | ADROH | | 100,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 100,000.00 | | 100,000.00 |
| 17 | ANACH | | 550,000.00 | 137,500.00 | 137,500.00 | 137,500.00 | 137,500.00 | 550,000.00 | 17,500.00 | 567,500.00 |
| 18 | CNTC | | 530,000.00 | 112,500.00 | 112,500.00 | 172,500.00 | 132,500.00 | 530,000.00 | 55,000.00 | 585,000.00 |
| | a)CNTC | 450,000.00 | | 112,500.00 | 112,500.00 | 112,500.00 | 112,500.00 | 450,000.00 | 55,000.00 | 505,000.00 |
| | b)CNTC (Adendum) | 80,000.00 | | | | 60,000.00 | 20,000.00 | 80,000.00 | | 80,000.00 |
| 19 | OCH | | 265,000.00 | 62,500.00 | 62,500.00 | 62,500.00 | 77,500.00 | 265,000.00 | 0.00 | 265,000.00 |
| | a) OCH | 250,000.00 | | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 250,000.00 | | 250,000.00 |
| | b)OCH (Adendum) | 15,000.00 | | | | | 15,000.00 | 15,000.00 | | 15,000.00 |
| 20 | UTC | | 355,000.00 | 88,750.00 | 88,750.00 | 88,750.00 | 88,750.00 | 355,000.00 | 5,000.00 | 360,000.00 |
| Total COCOCH | | | 4,375,000.00 | 720,000.00 | 720,000.00 | 780,000.00 | 2,155,000.00 | 4,375,000.00 | 135,500.00 | 4,510,500.00 |



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|-------------------------------|----------------------|----------------|----------------------|----------------------------|---------------------|---------------------|---------------------|---------------------------|-------------------|----------------------|
| | | PARCIAL | TOTAL | I Trimestre | II Trimestre | III Trimestre | IV Trimestre | | | |
| C. CONFEDERACION CHMC | | | | | | | | | | |
| 21 | CHMC | | 2,175,000.00 | 118,750.00 | 118,750.00 | 118,750.00 | 1,818,750.00 | 2,175,000.00 | 50,000.00 | 2,225,000.00 |
| | a) CHMC | 475,000.00 | | 118,750.00 | 118,750.00 | 118,750.00 | 118,750.00 | 475,000.00 | 50,000.00 | 525,000.00 |
| | b) CHMC (Adendum) | 1,700,000.00 | | | | | 1,700,000.00 | 1,700,000.00 | | 1,700,000.00 |
| 22 | ANAMUCH | | 310,000.00 | 70,000.00 | 70,000.00 | 85,000.00 | 85,000.00 | 310,000.00 | 0.00 | 310,000.00 |
| | a) ANAMUCH | 280,000.00 | | 70,000.00 | 70,000.00 | 70,000.00 | 70,000.00 | 280,000.00 | | 280,000.00 |
| | b) ANAMUCH (Adendum) | 30,000.00 | | | | 15,000.00 | 15,000.00 | 30,000.00 | | 30,000.00 |
| 23 | FEHMUC | | 305,000.00 | 75,000.00 | 75,000.00 | 76,250.00 | 78,750.00 | 305,000.00 | 15,000.00 | 320,000.00 |
| 24 | CODIMCA | | 500,000.00 | 75,000.00 | 75,000.00 | 81,000.00 | 99,000.00 | 330,000.00 | 18,000.00 | 348,000.00 |
| | a) CODIMCA | 470,000.00 | | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 300,000.00 | 18,000.00 | 318,000.00 |
| | b) CODIMCA (Adendum) | 30,000.00 | | | | 6,000.00 | 24,000.00 | 30,000.00 | | 30,000.00 |
| 25 | UMCAH | | 355,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 130,000.00 | 355,000.00 | 0.00 | 355,000.00 |
| | a) UMCAH | 300,000.00 | | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 300,000.00 | | 300,000.00 |
| | b) UMCAH (Adendum) | 55,000.00 | | | | | 55,000.00 | 55,000.00 | | 55,000.00 |
| 26 | AHMUC | | 330,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 105,000.00 | 330,000.00 | 0.00 | 330,000.00 |
| | a) AHMUC | 300,000.00 | | 75,000.00 | 75,000.00 | 75,000.00 | 75,000.00 | 300,000.00 | | 300,000.00 |
| | b) AHMUC (Adendum) | 30,000.00 | | | | | 30,000.00 | 30,000.00 | | 30,000.00 |
| Total CHMC | | | 3,975,000.00 | 488,750.00 | 488,750.00 | 511,000.00 | 2,316,500.00 | 3,805,000.00 | 83,000.00 | 3,888,000.00 |
| TOTAL SECTOR REFORMADO | | | 14,002,800.00 | 2,046,800.00 | 2,046,800.00 | 2,359,850.00 | 7,379,350.00 | 13,832,800.00 | 524,300.00 | 14,357,100.00 |
| SECTOR ETNICO | | | | | | | | | | |
| 27 | COPINH | | 258,000.00 | 54,000.00 | 63,000.00 | 54,000.00 | 87,000.00 | 258,000.00 | | 258,000.00 |
| 28 | OFRANEH | | 90,000.00 | | 15,000.00 | 30,000.00 | 45,000.00 | 90,000.00 | | 90,000.00 |
| TOTAL ETNIAS | | | 348,000.00 | 54,000.00 | 78,000.00 | 84,000.00 | 132,000.00 | 348,000.00 | 0.00 | 348,000.00 |
| TOTAL | | | 14,350,800.00 | 2,100,800.00 | 2,124,800.00 | 2,443,850.00 | 7,511,350.00 | 14,180,800.00 | 524,300.00 | 14,705,100.00 |